

QUARTERLY PROGRESS REPORT Q1 2020 (JAN-MAR 2020)

PROJECT TITLE: Enhancing Disaster and Climate Resilience in the Federates States of Micronesia through improved Disaster Preparedness and Infrastructure

PROJECT NUMBER: 00115305

Applicable Output(s) from the SRPD (2018-2022):

- Outcome 1 of the UN Pacific Strategy 2018 – 2022: By 2022, people and ecosystems in the Pacific are more resilient to the impacts of climate change, climate variability and disasters; and environmental protection is strengthened.
- Indicative Output(s) with gender marker2: Output 3.2. Preparedness systems in place to effectively address the consequences of and response to natural hazards (geo-physical and climate related) and man-made crisis at all levels of government and community.
Gender Marker: GEN2 (Gender equality as a significant objective)

PART 1: DESCRIBE THE KEY RESULTS ACHIEVED IN THIS QUARTER:

- Update on procurement process:
 - o Tenders for VHF/HF radio equipment and solar panels were launched in January 2020 and under evaluation.
 - o Tender for A&E design of NEOC and Pohnpei EOC was launched in March 2020.
 - o Tender for construction materials for the activity in South Yap was launched in March 2020.
- LOA with Chuuk Public Utility Corporation (CPUC) was concluded and the first tranche (USD \$286,520.00) was transferred in February 2020. CPUC made contracts for civil works such as deep well rehabilitation, point-of-use water treatment plant and procurement of equipment including filter, clarifier, and pump motor.

RESULTS RESOURCE FRAMEWORK QUARTETLY PROGRESS (**In some projects, Outputs in Project Documents are equivalent to Activity Results level in ATLAS)

EXPECTED ATLAS ACTIVITY RESULTS	ACTIVITY RESULTS INDICATORS	BASELINE	ANNUAL TARGETS	OUTPUTS INDICATORS RESULTS as of March 2020	EVIDENCE (SOURCE, LINK)
Output 1 Strengthened gender sensitive Disaster Communication and Climate Monitoring Systems GEN 2	1.1 # of National, State and Local Governments with upgraded (i.e. redundancy, marine grade, energy efficient, gender sensitive) disaster communication equipment	0	85 (incl. National and 4 States)	1.1: 0 1.2: 0 - Procurement of HF/VHF radio and solar panels are under evaluation.	- Tender documents
	1.2 # of men and women with access to early warning information through the upgraded gender sensitive disaster communications, climate and tsunami early warning systems	0	102,624 Male=52,055 Female=50,569	- Awaiting for feedback from University of Hawaii for the procurement of chatty beetles	

Output 2 Enhanced gender sensitive National and State Disaster Responders readiness capacity GEN 2	2.1 # staff and members of the Emergency Operational Centre and Disaster Management Team have improved their capacities in information management and coordination (i.e. infrastructure, equipment and gender sensitive guidelines)	0	30 (Women=8)	2.1: 0 2.2: 10% - Tender for A&E design of NEOC and PEOC was launched.	- Tender document
	2.2 Scale of upgrading of the National and Pohnpei State Emergency Operational Centre with appropriate infrastructure and/or equipment to facilitate information management and effective coordination	0	2		
Output 3 Enhanced Community Disaster Resilience through improved water resource management, and integrated gender and social inclusion awareness GEN 2	3.1 Number of men and women benefitting from improved water resource management in Yap and Chuuk States	0	954 (Yap 354, Chuuk 600 households) <i>Male=</i> <i>Female=</i>	3.1: 0 3.2: 0 - LOA with CPUC concluded. CPUC contracted for civil works (i.e. deep well rehabilitation, point-of-use water treatment plant) and procurement of equipment (e.g. filter, clarifier, pump motor).	- LOA with CPUC - Tender document
	3.2 Number of men and women with increased capacities in GESI, DRM, PDNA and DRF	0	90 (women= 25)	- Tender for construction materials for the activity in South Yap was launched in March 2020.	

PART 2: PARTNERSHIP

Implementing Partner (IP) and Focal Point Contact (Title, email, fax, phone, address)	Type of Partnerships/Role	Duration of Partnership	Progress of Deliverables from Partnership (**)
Department of Environment, Climate Change and Emergency Management Mr. Andrew Yatilman Email: decem.fsm@gmail.com Tel.: (691) 320-8814/8815 Mr. Antholino Neth	- Lead the overall intervention and responsible for strategic oversight - Member of project board	Whole project	Requests submitted

Email: antholino.neth@decem.gov.fm			
<p>State of Chuuk</p> <p>Mr. Kasio (Kembo) Mida, Jr</p> <p>Chuuk Public Utility Corporation CEO +691 330-2400 Email: kembo.mida@cpuc.fm</p> <p>Mr. Wilfred Robert Chuuk Disaster & Emergency Operations Center Director Email: wilfred.robert.cs@gmail.com</p>	- Lead the intervention in Chuuk State	Whole project	
<p>State of Kosrae</p> <p>Mr. Nena William</p> <p>Kosrae State Governor's Office Special Assistant for Disaster Management Email: kosraedco@gmail.com</p> <p>Mr. Rinson Phillip Chief of Police, Kosrae State</p> <p>Mr. Hairom Livaie Director Department of Transportation & Infrastructure Kosrae State Government Email: hivaie64@gmail.com</p>	- Lead the intervention in Kosrae State	Whole project	Needs assessment submitted
<p>State of Pohnpei</p> <p>Mr. Patrick Carl Chief, Fire and Emergency Services Email: patrickcarl72@gmail.com</p> <p>Mr Eden Skilling OIC/WSC FSM Weather Service Offices Email: eden.skilling@noaa.gov</p>	- Lead the intervention in Pohnpei State	Whole project	
<p>State of Yap</p> <p>Mr. John Guswel Manager, Southern Yap Water Authority Email: jguswel@gmail.com</p> <p>Mr. Victor Bamog Disaster Coordination Officer Email: yapdco@gmail.com</p>	- Lead the intervention in Yap State	Whole project	

***Describe the progress of the key assumptions and expected results achieved by partners that were critical for the identified results*

PART 3: RISK and ASSUMPTIONSUpdate the **Risk Log** on this section.

Risk	Mitigation Action	Timeframe	Mitigation Progress	Action
Natural Disasters in the North Pacific	Depending on the scale of the disaster, implementation may be delayed, as government will need to concentrate on disaster response to avoid loss of life. Efforts will be made to minimize impact of disaster on project timelines, to the extent possible.	Whole project duration	Water shortage is severe in Chuuk which resulted the urgent needs for a water truck. UNDP continues tracking the status of delivery with the awarded vender.	
Engagement and coordination within FSM and Development Partners	Consultations will be done on a continuing basis taking into account the parameters of the funding modality, contingencies and limitations for flexibility.	Whole project duration	The project shares monthly progress and communicate with the counterparts and development partners.	
Availability of Equipment from Suppliers and procurement delays	Mapping of potential suppliers will be done on a continuing basis in accordance with UNDP procurement guidelines. Support from UNDP Malaysia to be requested in the case of highly complex procurement.	Whole project duration	Procurement of fire truck and water truck would take more time than expected due to longer manufacturing and delivery lead time. UNDP will continue following up with the awarded supplier for the status and negotiate earlier delivery.	
Staff Turnover	Need to ensure at least three or four personnel from relevant government offices are part of project discussions and implementation to ensure continuity in the event of staff turnover.	Whole project duration	State-level elections in November 2019 resulted in a change of officials, including at the Pohnpei Department of Public Safety and Pohnpei Office of Transportation and Infrastructure, which required additional time to establish smooth communication for decision making on the project activities. UNDP was able to continue communicating with the OICs.	
Delayed implementation due to short time duration	UNDP will make every effort within its control to ensure the timely completion of the project. Should there be any delay UNDP is not to be blamed given the factors beyond its control which may derail the project.	Whole project duration	UNDP proposed a new timeframe for the project based on the current status of implementation.	

Limited transportation to project sites	DECEM, UNDP and State Governments to jointly negotiate with government offices to use government-owned ships.	Whole project duration	The project continues to monitor the availability of flights especially after travel restriction posed due to COVID-19 outbreak.
Women and vulnerable people are left behind at disaster and emergency preparedness and response	Gender equality and social inclusion (GESI) modules to be included in planned trainings, and women participation to be ensured in all trainings. Gender-sensitivity and PWD principles to be included in building designs.	Whole project duration	The project encouraged counterparts to nominate both women and men to attend the PDNA training.
Asset Management	Government commitment to provide resources required for training, recurrent maintenance and institutional support to sustain assets beyond the project duration.	Whole project duration	The handover of rescue equipment was officially documented between UNDP and national government.
High precipitation in FSM in most parts of the year due to tropical island climate, especially from year-end to Q1, can significantly delay construction activities	Adverse weather conditions are beyond the control of the construction company but UNDP to ensure that the company plans its work schedule efficiently, taking advantage of the dry months as much as possible	Whole project duration	The project continues monitor the implementation schedule, taking this risk into consideration.
NEW RISK added in March 2020] Ongoing Covid19 pandemic may slow down procurement, deliveries, trainings, travel, and civil works.	Environmental	From March 2020	Due to this risk, the PDNA training, scheduled in Feb 2020 was postponed and national and state-level stakeholders were heavily involved in Covid19 Task Force which may delay our consultation and decision-making processes. UNDP will intensify monitoring of ongoing activities, maximize use of virtual meetings and increase coordination with suppliers and potential bidders.

PART 4: KNOWLEDGE MANAGEMENT AND COMMUNICATION

Not applicable at this stage

PART 5: KEY LESSONS LEARNT AND CHALLENGES

It is important to continuously engage the Department of Transportation, Communications and Infrastructure (TC&I) and Pohnpei Office of Transportation and Infrastructure (T&I) and keep informed in order to secure their support to the construction of the NEOC and PSEOC. These

offices will have an increased role in near future, particularly in the approval of the A&E design and monitoring of civil works.

PART 6: SUSTAINABILITY AND SCALING UP

***This question is only applicable if project is reporting on its final quarter.*

Describe how the project have used relevant national systems to sustain and scale up the results achieved. Describe how the national capacities have been strengthened through this project and how national ownership have been realized.

PART 7: FINANCIAL REPORT

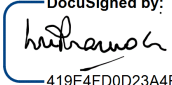
	2019 (USD)	2020 (USD)	Total (USD)	BUDGET (USD)
EXPENDITURE				
O1- Strengthened Climate Risk Communication & Monitoring Systems	34,530	1,174	35,704	1,224,141
O2- Enhanced National and State Disaster Responders readiness capacity & better resourced to minimise loss of lives and damages	77,098	10,998	88,096	2,805,001
O3- Enhanced Community Disaster Resilience through improved water and food resource management, livelihood diversification and integrated disaster and social inclusive awareness	46,513	26,907	73,420	2,275,001
Total Program Expenditure	158,142	39,079	197,221	6,304,143
O4- Program Management Unit	443,562	24,098	467,660	1,095,857
Total Expenditure	601,703	63,177	664,880	7,400,000

* Tentative figure retrieved from Combined Delivery Report (CDR) on 23 March 2020

PART 8: LIST OF EVIDENCE PROVIDED AS ANNEX

- Annex 1: Monthly Progress Reports (Jan-March 2020)
- Tender notice for [radio equipment](#) and [solar system](#)
- [Tender notice for A&E design for construction of EOCs](#)
- [Tender notice for construction materials for SYWA](#)

PART 9: QUALITY ASSUARANCE

<p>PROJECT MANAGER:</p> <p>Name: Signature:</p> <p>DocuSigned by:  8CE13C270D7E489...</p>	<p>REVIEWED & APPROVED:</p> <p>TEAM LEADER Name: Signature</p> <p>DocuSigned by:  419E4FD0D23A4BA...</p>	<p>VALIDATION ON RBM, EVIDENCE BASED REPORTING& CLEARANCE FOR CORPORATE UPDATE OF RESULTS (ATLAS &CPS)</p> <p>IRMU M&E Analyst: Signature:</p> <p>DocuSigned by:  1E25AD3DFFEQ4A5...</p>
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